

07/30/2026

BUDGET REPORT FOR OREGON TOWNSHIP
Calculations as of 06/30/2026

GL NUMBER	DESCRIPTION	2026-27 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000 - NONE		
101-000-402.000	CURRENT PROPERTY TAX	350,000
101-000-410.000	CURRENT PERSONAL PROPERTY TAXES	
101-000-412.000	DELINQUENT TOWNSHIP TAX	15,000
101-000-447.000	SUMMER COLLECTION FEES	7,000
101-000-448.000	COLLECTION FEE	54,000
101-000-457.500	SAD BRONSON LAKE	22,750
101-000-457.501	SAD PLEASANT LAKE	9,800
101-000-477.000	CABLE TV ROYALTIES	30,000
101-000-491.000	BUILDING PERMIT	100
101-000-573.200	PUBLIC SAFETY REVENUE	
101-000-573.300	STATE SHARED REV-ROW	
101-000-574.100	STATE SHARED REV-SALES TAX	550,000
101-000-576.200	STATE GRANTS/SPECIAL ELECTION REIMB	
101-000-607.000	CHARGES FOR SPECIAL MEETINGS	1,000
101-000-632.000	FIRE RUN FEES	
101-000-643.000	SALE OF CEMETERY LOTS	1,000
101-000-643.100	CEMETERY ADMIN FEE	300
101-000-655.000	DISTRICT COURT FINES	300
101-000-658.000	LAND DIVISIONS	500
101-000-659.000	FIRE FINES (FIRE RUN LATE FEES	50
101-000-665.000	INTEREST EARNED	40,000
101-000-667.000	TWP HALL RENTAL	1,000
101-000-670.000	RENT	3,144
101-000-671.000	OTHER REVENUE	500
101-000-672.301	SAD - POLICE PROTECTION	127,620
101-000-672.336	SAD - FIRE PROTECTION	127,620
101-000-699.711	TRANSFER FROM PERPETUAL CARE FUND	
Totals for dept 000 - NONE		1,341,684
TOTAL ESTIMATED REVENUES		1,341,684

APPROPRIATIONS

Dept 101 - GOVERNING BODY

101-101-702.000	WAGES/SALARIES	15,344
101-101-703.023	TRUSTEE - PER DIEM	780
101-101-714.000	EMPLOYER MEDICARE	300
101-101-715.000	EMPLOYER FICA	1,000
101-101-717.000	LIFE INSURANCE	1,000
101-101-718.000	RETIREMENT BENEFITS	4,069
101-101-726.000	ELECTIVE INSURANCE	2,930
101-101-860.000	MILEAGE	100
Totals for dept 101 - GOVERNING BODY		25,523

Dept 171 - CHIEF EXECUTIVE

101-171-702.000	WAGES/SALARIES	38,472
101-171-714.000	EMPLOYER MEDICARE	1,000
101-171-715.000	EMPLOYER FICA	3,000
101-171-717.000	LIFE INSURANCE	500
101-171-718.000	RETIREMENT BENEFITS	9,618
101-171-726.000	ELECTIVE INSURANCE	6,925
101-171-860.000	MILEAGE	300
101-171-958.000	ED. & TRAINING	500
101-171-959.000	CONFERENCE & CONVEN	800
Totals for dept 171 - CHIEF EXECUTIVE		61,115

Dept 215 - CLERK

101-215-702.000	WAGES/SALARIES	52,241
101-215-703.012	CLERK - DEPUTY SALARY	22,346
101-215-704.000	PER DIEM	600
101-215-714.000	EMPLOYER MEDICARE	1,500
101-215-715.000	EMPLOYER FICA	5,000
101-215-716.000	LIFE INSURANCE	500
101-215-718.000	RETIREMENT BENEFITS	13,061
101-215-726.000	ELECTIVE INSURANCE	9,403
101-215-860.000	MILEAGE	700
101-215-958.000	ED. & TRAINING	2,000
101-215-959.000	CONFERENCE & CONVEN	2,000
Totals for dept 215 - CLERK		109,351

Dept 247 - REVIEW, BOARD OF

101-247-702.000	WAGES/SALARIES	1,600
101-247-714.000	EMPLOYER MEDICARE	50
101-247-715.000	EMPLOYER FICA	100
101-247-958.000	ED. & TRAINING	500
Totals for dept 247 - REVIEW, BOARD OF		2,250

Dept 253 - TREASURER

101-253-702.000	WAGES/SALARIES	48,098
101-253-703.022	TREASURER - DEPUTY SALARY	16,640
101-253-714.000	EMPLOYER MEDICARE	1,260
101-253-715.000	EMPLOYER FICA	4,000
101-253-717.000	LIFE INSURANCE	500
101-253-718.000	RETIREMENT BENEFITS	12,025
101-253-726.000	ELECTIVE INSURANCE	8,658
101-253-860.000	MILEAGE	1,500
101-253-958.000	ED. & TRAINING	2,000
101-253-959.000	CONFERENCE & CONVEN	2,000
Totals for dept 253 - TREASURER		96,681

Dept 257 - ASSESSOR

101-257-702.000	WAGES/SALARIES	44,255
101-257-714.000	EMPLOYER MEDICARE	750
101-257-715.000	EMPLOYER FICA	2,600
101-257-860.000	MILEAGE	500
101-257-958.000	ED. & TRAINING	750
Totals for dept 257 - ASSESSOR		48,855

Dept 262 - ELECTIONS

101-262-702.000	WAGES/SALARIES	19,000
101-262-703.020	SALARIES	3,800
101-262-714.000	EMPLOYER MEDICARE	200
101-262-715.000	EMPLOYER FICA	750
101-262-727.000	SUPPLIES	6,000
101-262-728.000	COMPUTER	12,000
101-262-730.000	POSTAGE	6,000
101-262-860.000	MILEAGE	300
101-262-955.000	MISCELLANEOUS	1,500
Totals for dept 262 - ELECTIONS		49,550

Dept 265 - BUILDING AND GROUNDS

101-265-702.000	WAGES/SALARIES	6,000
101-265-714.000	EMPLOYER MEDICARE	100
101-265-715.000	EMPLOYER FICA	400
101-265-727.000	SUPPLIES	8,000
101-265-803.000	CONTRACT SERVICES	15,000
101-265-920.000	TWP HALL - UTILITIES	9,000
101-265-921.000	TWP HALL - UTILITIES(STREET LIGHTS)	3,000
101-265-930.000	MAINTENANCE	6,000
101-265-975.000	TWP HALL - BLDG ADDITIONS & IMPROVE	
Totals for dept 265 - BUILDING AND GROUNDS		47,500

Dept 266 - ATTORNEY/CORPORATION COUNSEL

101-266-801.000	PROFESSIONAL SERVICE	20,000
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Totals for dept 266 - ATTORNEY/CORPORATION COUNSEL	20,000
Dept 271 - OTHER GEN GOV'T	
101-271-702.000 WAGES/SALARIES	20,287
101-271-714.000 EMPLOYER MEDICARE	500
101-271-715.000 EMPLOYER FICA	1,200
101-271-727.000 SUPPLIES	5,000
101-271-728.000 COMPUTER	10,000
101-271-728.100 COMPUTERS CAPITALIZED	2,000
101-271-730.000 POSTAGE	7,000
101-271-801.000 PROFESSIONAL SERVICE	15,000
101-271-860.000 MILEAGE	500
101-271-900.000 PRINTING & PUBLISHING	6,000
101-271-910.000 INSURANCE	24,000
101-271-955.000 MISCELLANEOUS	500
101-271-955.961 BANK SERVICE FEES	1,000
101-271-956.000 RETIREMENT ADMIN	2,000
101-271-957.000 DUES	7,000
Totals for dept 271 - OTHER GEN GOV'T	101,987
Dept 301 - POLICE-SHERIFF DEPT.-CONSTABLE	
101-301-727.010 LAW ENFORCEMENT - GAS	10,000
101-301-802.010 CONTRACT	205,000
Totals for dept 301 - POLICE-SHERIFF DEPT.-CONSTABLE	215,000
Dept 336 - FIRE DEPARTMENT	
101-336-957.000 DUES	203,000
Totals for dept 336 - FIRE DEPARTMENT	203,000
Dept 445 - DRAINS-PUBLIC BENEFIT	
101-445-956.011 DRAINS	10,000
Totals for dept 445 - DRAINS-PUBLIC BENEFIT	10,000
Dept 449 - ROAD COMMISSION	
101-449-969.000 ROADS	400,000
Totals for dept 449 - ROAD COMMISSION	400,000
Dept 567 - CEMETERY	
101-567-727.000 SUPPLIES	500
101-567-801.000 PROFESSIONAL SERVICE	18,760
101-567-803.000 CONTRACT SERVICES	12,500
101-567-930.000 MAINTENANCE	4,000
Totals for dept 567 - CEMETERY	35,760
Dept 570 - SPECIAL ASSESSMENT/ WEED CONTROL	
101-570-955.500 WEED CONTROL - BRONSON LK	29,000
101-570-955.501 WEED CONTROL - PLEASANT LK	15,000

Totals for dept 570 - SPECIAL ASSESSMENT/ WEED CONTROL	-----	44,000
Dept 701 - PLANNIG DEPARTMENT COMMISSION		
101-701-702.000	WAGES/SALARIES	3,000
101-701-703.019	PC-RECORDING SEC	700
101-701-714.000	EMPLOYER MEDICARE	100
101-701-715.000	EMPLOYER FICA	200
101-701-900.000	PRINTING & PUBLISHING	400
101-701-958.000	ED. & TRAINING	900
Totals for dept 701 - PLANNIG DEPARTMENT COMMISSION	-----	5,300
Dept 702 - ZONING BOARD/COMMISSION		
101-702-702.000	WAGES/SALARIES	1,500
101-702-703.027	ZBA- RECORDING SEC	400
101-702-714.000	EMPLOYER MEDICARE	50
101-702-715.000	EMPLOYER FICA	100
101-702-900.000	PRINTING & PUBLISHING	200
101-702-958.000	ED. & TRAINING	650
Totals for dept 702 - ZONING BOARD/COMMISSION	-----	2,900
Dept 890 - CONTIGENCIES		
101-890-956.012	CONTINGENCIES	25,000
Totals for dept 890 - CONTIGENCIES	-----	25,000
TOTAL APPROPRIATIONS	-----	1,503,772
NET OF REVENUES/APPROPRIATIONS - FUND 101	-----	(162,088)
BEGINNING FUND BALANCE	-----	1,778,200
ENDING FUND BALANCE	-----	1,616,112